

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Enero 2019 EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	184.136.062	107.951.719	0	0	61.364.006	20%	353.451.788	2.003.640	355.455.428	57.042.048	19,60%	237.049.374
2- Seguridad	378.895.611	124.311.893	0	0	147.370.118	22%	650.577.622	26.307.159	676.884.781	98.777.614	21,60%	430.737.050
3- Policia	351.059.816	98.746.915	0	0	133.485.645	22%	583.292.376	23.449.408	606.741.784	87.576.914	21,60%	385.679.225
4- Servicio Penitenciario	27.835.795	25.564.978	0	0	13.884.473	22%	67.285.246	2.857.751	70.142.997	11.200.699	21,60%	45.057.825
5- Salud (*)	231.156.365	85.364.121	0	84.088	66.548.596	20%	383.153.170	13.481.752	396.634.922	57.554.043	19,60%	272.532.283
6- Vial	32.894.478	60.816.616	0	0	23.193.276	20%	116.904.369	3.453.315	120.357.684	18.206.379	19,60%	78.958.030
7- General	441.525.379	327.825.573	0	82.930	161.507.857	20%	930.941.739	64.896.063	995.837.802	136.764.710	19,60%	697.565.234
8- Administración Provincial No Financiera (*)	423.655.999	252.780.089	0	82.930	140.360.099	20%	816.879.117	62.696.953	879.576.070	122.127.640	19,60%	617.088.330
9- Instituto de Obra Social	5.891.604	25.232.593	0	0	6.952.433	20%	38.076.629	579.477	38.656.106	4.523.866	19,60%	27.179.807
10- Institutos, Empresas y Otros Entes	11.977.776	49.812.891	0	0	14.195.325	20%	75.985.992	1.619.633	77.605.625	10.113.204	19,60%	53.297.096
11- Legislativo	43.989.327	10.106.599	0	0	10.709.804	20%	64.805.730	180.438	64.986.168	10.374.381	19,60%	43.901.983
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	39.161.547	17.722.927	0	0	12.427.884	20%	69.312.358	326.736	69.639.094	10.747.141	19,60%	46.464.070
13- Administración Provincial No Financiera	38.463.888	15.571.906	0	0	11.854.422	20%	65.890.216	322.470	66.212.686	10.188.800	19,60%	44.169.465
14- Instituto de Obra Social	420.374	1.662.086	0	0	416.492	20%	2.498.952	700	2.499.652	408.162	19,60%	1.674.998
15- Institutos, Empresas y Otros Entes	277.285	488.935	0	0	156.970	20%	923.190	3.566	926.756	150.179	19,60%	619.607
16- Resto	23.827.406	11.478.472	0	0	8.771.924	20%	44.077.802	220.078	44.297.880	7.349.423	19,60%	28.176.533
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.375.586.176	745.577.920	0	167.018	491.893.463		2.613.224.577	110.869.181	2.724.093.759	396.815.738		1.835.384.557
Docentes			0									
18- Cargos Titulares e Interinos	259.893.829	435.601.288	0	0	151.662.649	20%	847.157.766	52.708.425	899.866.190	110.987.893	19,60%	637.215.649
19- Horas Cátedras	225.856.519	184.901.197	0	0	75.925.330	20%	486.683.046	13.785.998	500.469.044	67.195.472	19,60%	357.348.242
20- SUBTOTAL (18+19)	485.750.348	620.502.485	0	0	227.587.978		1.333.840.812	66.494.422	1.400.335.234	178.183.365		994.563.891
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	1.861.336.525	1.366.080.405	0	167.018	719.481.441		3.947.065.389	177.363.604	4.124.428.993	574.999.103		2.829.948.448
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	1.842.769.485	1.288.883.900	0	167.018	697.760.222		3.829.580.626	175.160.227	4.004.740.853	559.803.692		2.747.176.939

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones